

13%
FAITH FORMATION

Growing in faith, prayer, spirituality, and service with youth, children, and adults.

\$ 287,199



22%
MISSION/OUTREACH

Honoring the sacredness of every human being and strengthening the bonds of our common humanity.

\$ 503,029



13%
INVITING/WELCOMING

Sharing the good news, media, communications.

\$ 287,199



SAINT BARNABAS
EPISCOPAL CHURCH

**MAKING
DISCIPLES**

MINISTRY-BASED BUDGET

7%
PASTORAL CARE

Nurturing connections so that no one suffers alone.

\$ 154,646



9%
LEADERSHIP/MENTORING

Vision and strategy, mentoring, discipling, coordinating.

\$ 198,830



24%
WORSHIP & MUSIC

Common prayer, sacred ritual, and joyful noises made to the glory of God. Youth, children, adults.

\$ 530,214

12%
PARISH LIFE

Strengthening relationships in the parish community. Includes fun and fellowship for children, youth, and adults.

\$ 264,107

TOTAL
\$ 2,225,224



St. Barnabas on the Desert
2018 Ministry-Based Budget

1/24/2018

	<u>2018 Budget</u>	
INCOME		
Pledges	1,635,000	
Plate Offering	130,000	
Gift for Youth & Family	30,000	
Other Income	25,000	
W. Hayes 10 year Bequest	20,000	
TOTAL INCOME	<u>1,840,000</u>	
EXPENSE by Ministry		
Worship and Music	530,214	24%
Faith Formation, Prayer & Spirituality	287,199	13%
Pastoral Care	154,646	7%
Missions/Outreach	503,029	22%
Parish Life	264,107	12%
Leadership/Management	198,830	9%
Inviting	287,199	13%
TOTAL EXPENSE	<u>2,225,224</u>	100%
Recurring Income less Expense	<u>(385,224)</u>	
Foundation Funding	<u>102,172</u>	
Net Deficit	<u><u>(283,052)</u></u>	
Other Gifts		
One-time Gifts for Growth	150,000	
Other one-time gifts & Bequest	694,103	
Missions Gifts	-	
Annual income - Lyman Trust (2018)	<u>34,000</u>	
	<u><u>878,103</u></u>	